



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-633961	BALAI PENERAPAN STANDAR INSTRUMEN PERTANIAN DKI JAKARTA	139	PAGU	2,646,940,000	2,753,399,000	0	0	0	0	0	0	0	5,400,339,000
				REALISASI	1,298,355,050	700,852,583	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,999,207,633	
				PERSENTASE	(49.05%)	(25.45%)							(37.02%)	
				SISA	1,348,584,950	2,052,546,417	0	0	0	0	0	0	3,401,131,367	
TOTAL				PAGU	2,646,940,000	2,753,399,000	0	0	0	0	0	0	0	5,400,339,000
				REALISASI	1,298,355,050	700,852,583	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,999,207,633
				PERSENTASE	(49.05%)	(25.45%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(37.02%)
				SISA	1,348,584,950	2,052,546,417	0	0	0	0	0	0	3,401,131,367	