



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06 Tanggal : 01-01-2023 s.d. 30-06-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-633961	BALAI PENERAPAN STANDAR INSTRUMEN PERTANIAN DKI JAKARTA	139	PAGU	2,519,514,000	2,812,209,000	100,000,000	0	0	0	0	0	0	5,431,723,000	
				REALISASI	1,280,383,525	969,856,000	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,250,239,525	
				PERSENTASE	(50.82%)	(34.49%)								(41.43%)	
				SISA	1,239,130,475	1,842,353,000	100,000,000	0	0	0	0	0	0	3,181,483,475	
TOTAL				PAGU	2,519,514,000	2,812,209,000	100,000,000	0	0	0	0	0	0	5,431,723,000	
				REALISASI	1,280,383,525	969,856,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,250,239,525
				PERSENTASE	(50.82%)	(34.49%)									(41.43%)
				SISA	1,239,130,475	1,842,353,000	100,000,000	0	0	0	0	0	0	3,181,483,475	