



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-633961	BALAI PENGAJIAN TEKNOLOGI PERTANIAN DKI JAKARTA	139	PAGU	3,912,644,000	3,458,422,000	455,000,000	0	0	0	0	0	0	7,826,066,000
				REALISASI PERSENTASE (99.13%)	3,878,490,191 (99.83%)	3,452,392,380 (74.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,668,746,571 (97.99%)	
				SISA	34,153,809	6,029,620	117,136,000	0	0	0	0	0	157,319,429	
TOTAL				PAGU	3,912,644,000	3,458,422,000	455,000,000	0	0	0	0	0	0	7,826,066,000
				REALISASI PERSENTASE (99.13%)	3,878,490,191 (99.83%)	3,452,392,380 (74.26%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,668,746,571 (97.99%)	
				SISA	34,153,809	6,029,620	117,136,000	0	0	0	0	0	157,319,429	