



PAGU DAN REALISASI BELANJA

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|--|------|-------------------------|---------------------------|---------------------------|-------------------------|-------------|---------|---------|---------|-----------|----------|---------------------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 018-633961 | BALAI PENGAJIAN TEKNOLOGI PERTANIAN DKI JAKARTA | 139 | PAGU | 3,734,161,000 | 2,729,025,000 | 200,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,663,186,000 |
| | | | | REALISASI PERSENTASE | 3,687,722,211 (98.76%) | 2,667,260,127 (97.74%) | 197,624,000 (98.81%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 6,552,606,338 (98.34%) |
| | | | | SISA | 46,438,789 | 61,764,873 | 2,376,000 | 0 | 0 | 0 | 0 | 0 | 0 | 110,579,662 |
| TOTAL | | | | PAGU | 3,734,161,000 | 2,729,025,000 | 200,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,663,186,000 |
| | | | | REALISASI PERSENTASE | 3,687,722,211 (98.76%) | 2,667,260,127 (97.74%) | 197,624,000 (98.81%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 6,552,606,338 (98.34%) |
| | | | | SISA | 46,438,789 | 61,764,873 | 2,376,000 | 0 | 0 | 0 | 0 | 0 | 0 | 110,579,662 |