



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-633961	BALAI PENGAJIAN TEKNOLOGI PERTANIAN DKI JAKARTA	139	PAGU	3,503,800,000	3,047,777,000	33,564,000	0	0	0	0	0	0	6,585,141,000	
				REALISASI	3,431,363,405	3,034,079,646	33,059,500							6,498,502,551	
				PERSENTASE	(97.93%)	(99.55%)	(98.50%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.68%)	
				SISA	72,436,595	13,697,354	504,500	0	0	0	0	0	86,638,449		
TOTAL				PAGU	3,503,800,000	3,047,777,000	33,564,000	0	0	0	0	0	0	6,585,141,000	
				REALISASI	3,431,363,405	3,034,079,646	33,059,500								6,498,502,551
				PERSENTASE	(97.93%)	(99.55%)	(98.50%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.68%)	
				SISA	72,436,595	13,697,354	504,500	0	0	0	0	0	86,638,449		