



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-633961	BALAI PENGAJIAN TEKNOLOGI PERTANIAN DKI JAKARTA	139	PAGU	2,985,377,000	2,081,035,000	96,800,000	0	0	0	0	0	0	5,163,212,000	
				REALISASI	2,877,131,189	2,072,661,516	96,800,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,046,592,705	
				PERSENTASE	(96.37%)	(99.60%)	(100.00%)							(97.74%)	
				SISA	108,245,811	8,373,484	0	0	0	0	0	0	116,619,295		
TOTAL				PAGU	2,985,377,000	2,081,035,000	96,800,000	0	0	0	0	0	0	5,163,212,000	
				REALISASI	2,877,131,189	2,072,661,516	96,800,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,046,592,705
				PERSENTASE	(96.37%)	(99.60%)	(100.00%)								(97.74%)
				SISA	108,245,811	8,373,484	0	0	0	0	0	0	116,619,295		